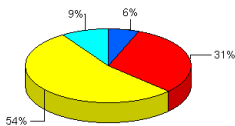


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Huntington, WV-KY-OH				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	107	Service Consumption		Fare Revenues	(9%)	\$354,064		Purchased Transportation	
Population	177,550	Annual Passenger Miles	3,442,005	Local Funds	(54%)	2,094,322		Other Operating Expenses	
Population Ranking out of 465 UZAs	174	Annual Unlinked Trips	715,211	State Funds	(0%)	0		Total Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips	2,421	Federal Assistance	(31%)	1,222,559			
Service Area Statistics		Average Saturday Unlinked Trips	1,835	Other Funds	(6%)	233,620			
Square Miles	60	Average Sunday Unlinked Trips	0	Total Operating Funds Expended		\$3,904,565		Reconciling Cash Expenditures	
Population	86,354	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	1,073,611	Local funds	(0%)	\$61,284			
		Annual Vehicle Revenue Hours	72,615	State Funds	(24%)	3,585,027			
		Vehicles Operated in Maximum Service	28	Federal Assistance	(75%)	11,116,627			
		Vehicles Available for Maximum Service	28	Other Funds	(0%)	0			
		Base Period Requirement	18	Total Capital Funds Expended		\$14,762,938			

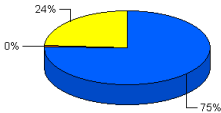
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$222,155	\$14,483,870	\$0	\$14,706,025
Demand Response	10	0	\$0	\$56,913	\$0	\$0	\$56,913
Total	28	0	\$0	\$279,068	\$14,483,870	\$0	\$14,762,938

Sources of Operating Funds Expended



Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spare
Bus	\$3,503,489	\$316,695	\$14,706,025	3,261,329	782,069	680,862	52,934	0.0	18	5.9	18	0.89	0%
Demand Response	\$401,076	\$37,369	\$56,913	180,676	291,542	34,349	19,681	N/A	10	3.3	10	N/A	0%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Operating Expense per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus				\$4.48	\$66.19	\$1.07	\$5.15					0.87	12.86		
Demand Response				\$1.38	\$20.38	\$2.22	\$11.68					0.12	1.75		

